

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41514N0017) Major Projects
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| 0001 | Demolition of DHS buildings in disrepair. | Appropriation | 964,595 | 0 |
| 0003 | CCUSO renovation of wards including South 1, 2, and 3. | Appropriation | 0 | 0 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2018 Estimated</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
| Appropriation | | \$ 0 | \$ 964,595 | \$ 0 |